



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010
Location(s): Heman G. Stark Youth Correctional Facility



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)									0	23,317,138	23,317,138	23,317,138	23,317,138
Surplus/Deficit (\$)									0	0	0	0	0
Accounting													
Travel Expenditures (\$)									0	2,378	2,215	1,677	0
Personnel													
Budgeted Positions									0	664	664	664	664
Filled Budgeted Positions									0	546	526	528	528
920 Blanket									0	7	6	6	6
918 Blanket									0	122	122	119	119
902 Blanket									0	14	14	14	14
916 Blanket									0	2	3	2	2
Number of "Other" Type of Leave									0	0	0	0	0
Vacancy Total									0	247	266	261	261
Vacancy Rate (%)									0.00 %	37.20 %	40.06 %	39.31 %	39.31 %
Overtime													
Total Dollars (\$)									0	417,559	253,222	325,934	328,373
Total Hours									0	8,726	5,180	6,830	6,345
Number of Staff Who Worked									0	226	195	173	172
Average Hours per Staff									0	16	10	13	12
Training													
Allotment (\$)									0	19,827	19,827	19,827	19,827
Training Requests Planned									0	0	0	0	0
Total Training Hours Provided									0	1,701	144	0	0
Training Requests Processed									0	0	0	0	0



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Total Expenditures (\$)									0	1,233	492	267	0
Training Balance (\$)									0	16,842	16,350	16,083	0
Sick Leave													
Total Hours									0	4,374	3,391	2,584	1,705
Average Hours per Staff									0	8	6	5	3
In-Lieu of Sick Leave (non-custody)													
Total Hours									0	0	0	0	0
Average Hours per Staff									0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims									0	1	1	11	3
Pending Claims									0	1	2	3	2
New Claims									0	1	2	4	5
Closed Claims									0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	10	7	5	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	8	9	5	5
Employee Grievances and Staff Complaints													
Total									0	0	1	0	0
Health & Safety									0	0	1	0	0
Conditions of Work									0	0	0	0	0
E.E.O									0	0	0	0	0
Staff Investigations													
Total Central Intake Requests									0	0	13	0	0



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Central Intake Requests Accepted									0	0	0	0	0
Central Intake Requests Rejected									0	0	0	0	0
Central Intake Requests Approved for Direct Action									0	0	0	0	0
Total Direct Action Requests Submitted									0	2	1	1	0
Total Direct Action Requests Accepted									0	2	0	1	0
Total Direct Action Requests Rejected									0	0	1	0	0
Number of Open Investigations									0	21	13	13	12
Number of Closed Investigations									0	7	0	0	0
Investigations Exceeding 180 Calendar Days									0	9	6	7	12
Investigations Exceeding the Statute of Limitations									0	1	0	0	0
Adverse Actions													
Total									0	9	5	4	3
Dismissals									0	4	1	1	3
Rejection on Probation									0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO									34	34	37	22	0
Sgt									2	0	0	0	0
Lt.									0	0	0	0	0
YCC									19	23	26	32	0
SYCC									0	0	0	0	0
Total Inverse Post Coverage Shifts									55	57	63	54	0
Profile													



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Average Daily Population (ADP):									352	293	216	140	20
Population by Program Type (End of Month)													
Core Treatment Programs:									139	67	103	140	20
High									0	0	0	0	0
Low									71	67	64	0	0
Substance Abuse Treatment									68	59	39	0	0
Behavior Treatment Program									60	0	43	0	0
Intensive Behavior Treatment Program									13	0	0	0	0
Intensive Treatment Program									14	0	0	0	0
Special Counseling Program									15	14	0	0	0
Correctional Treatment Center									1	2	7	0	0
Intermediate Care Facility									0	0	0	0	0
Sex Behavior Treatment Program									51	0	0	0	0
Average Age: (End of Month)										21	21	21	23
16 and under									0	0	0	0	0
17									0	0	1	0	0
18									42	35	32	0	0
19									79	59	36	0	0
20									77	48	37	0	0
21 and over									141	111	86	0	1
Average Length of Stay									28	15	22	7	14
Average PBD extensions per youth									4	4	6	4	1
Average PBD restores per youth									2	2	1	1	2
Average DDMS extensions per youth									2	3	2	1	1
Average DDMS restores per youth									0	0	0	2	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Number of youth who spent time in state prison									41	27	16	10	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters									2	0	1	0	0
Missed Victim Notification Letters									0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)									0	0	0	0	0
Late Family Notifications									0	0	0	0	0
Annual Review hearings beyond 12 Months									0	2	1	1	0
Annual Review hearings beyond 15 Months									0	0	0	0	0
Late Parole Consideration Date hearings									0	2	1	0	0
Initial Hearings beyond 45 days									0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved									0	0	0	1	0
Incidents									0	0	0	1	0
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved									0	0	0	0	0
Incidents									0	0	0	0	0
Gassings (PbS Sa12)													
Youth Involved									1	0	0	0	0
Incidents									1	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Youth Involved									1	0	0	0	0
Incidents									1	0	0	0	0
Batteries on Youth (PbS Sa11)													
Youth involved									39	8	15	6	0
Incidents									13	4	6	2	0
Group Disturbances (PbS Sa11)													
Youth involved									10	31	0	0	0
Incidents									1	1	0	0	0
Forced Sexual Acts													
Youth involved									0	0	0	0	0
Incidents									0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved									31	16	18	4	0
Incidents									28	13	9	2	0
Injuries to youths requiring outside medical care									7	1	0	1	0
Injuries to youths by other youths									7	2	4	1	0
Injuries to youths - all									52	34	30	7	0
Unusual youth medical issues									7	1	0	1	0
Other staff injuries (PbS Sa3)									2	0	0	0	0
Use of Force													
Total Use of Force Incidents - All Youths									29	22	23	5	0
Controlled Use of Force									0	0	0	0	0
Physical									0	0	0	0	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Less lethal									0	0	0	0	0
Immediate Use of Force									29	22	23	5	0
Physical									15	12	10	3	0
Chemical									16	11	17	4	0
Mechanical									29	22	23	5	0
Less lethal									3	1	1	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths									0	0	0	0	0
Controlled Use of Force									0	0	0	0	0
Physical									0	0	0	0	0
Chemical									0	0	0	0	0
Mechanical									0	0	0	0	0
Less lethal									0	0	0	0	0
Immediate Use of Force									6	2	0	0	0
Physical									3	2	0	0	0
Chemical									5	0	0	0	0
Mechanical									6	2	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)									0	2	0	0	0
Use of Force Committees held									3	2	2	2	0
Use of Force incidents reviewed at facility									39	22	19	22	0
Use of Force incidents reviewed by Central Office									57	0	38	0	0
Disciplinary Incidents													
Pending court cases									17	13	10	12	12
Escapes (PbS Se1)									0	0	0	0	0



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Attempted escapes (PbS Se2)									0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)									146	91	34	5	0
Level 2's filed (intermediate misconduct)									254	94	49	13	0
Level 1's filed (minor misconduct)									160	54	42	7	2
Fact-finding hearings held									63	48	11	5	1
Disposition hearings held									116	33	22	6	1
Disposition hearings recommending time adds									54	13	10	3	1
Total number of recommended time adds in months									562	106	81	84	2
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)									25	12	0	0	0
Level 2's filed (intermediate misconduct)									19	8	0	0	0
Level 1's filed (minor misconduct)									0	8	19	1	1
Fact-finding hearings held									7	1	0	0	0
Disposition hearings held									22	3	0	0	0
Disposition hearings recommending time adds									12	2	0	0	0
Total number of recommended time adds in months									149	6	0	0	0
Program Modifications/Restrictions													
Facility lockdowns									0	0	0	0	0
Number of days									0	0	0	0	0
Limited Programs									0	0	0	0	0



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Number of days									0	0	0	0	0
Health Care													
Number of new admissions to the facility									12	9	0	0	0
Community hospital in-patient admissions									2	0	1	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)									10	9	1	0	0
Complete physical exam within 7 days (PbS H7)									10	5	1	0	0
New arrivals receive dental exam within 14 days									9	5	1	0	0
Routine off-site medical care									43	22	21	0	0
Mental Health Issues													
Number of youth in Mental Health programs at end of month									44	15	7	7	3
Youths on psychotropic meds									68	46	32	0	2
Keyhea Cases									3	0	2	0	2
Involuntarily medicated (incidents)									0	0	4	0	0
High-risk observation									5	4	6	0	0
Attempted Suicides (PbS Sa6-7)									0	0	0	0	0
Number of 911 calls in response to attempted suicide									0	0	0	0	0
Suicides (PbS Sa7)									0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments									79	87	33	10	0
Education Services													



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Number of high school graduates at facility									127	103	69	36	13
Number with GED certificate									53	40	40	23	7
Number of all youths eligible for high school									159	107	67	35	9
Number of youths enrolled in high school									159	106	63	33	9
Number of high school graduates enrolled in vocational classes									54	44	22	14	4
Number of students enrolled in college courses									25	17	0	0	0
Number of vocational program certificates earned									0	7	0	0	0
Total number of classes scheduled									4,030	3,375	2,395	0	180
Number of classes cancelled due to:													
1. No substitute available									593	578	0	0	0
2. Safety/security reasons									82	0	0	0	0
3. Scheduling conflicts									486	0	0	0	0
Total number of classes closed (from WIN)									1,161	578	0	0	0
Absence Rate (Qtrly WIN Monthly Attendance Report)									23	34	3	0	0
Based on the number of total absences:													
Percent of absences from open classrooms									19	14	56	0	0
Percent of absences due to class closures									81	86	44	0	0
Percent receiving full required minimum minutes of instruction									67	89	56	0	30
Education slots budgeted (includes vocational ed)									339	250	176	0	29



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Average daily attendance in classrooms (includes vocational ed)									177	143	0	0	0
Youth Incentive Program													
Number of youth on Level A									63	50	28	17	0
Number of youth on Level B									205	185	144	82	0
Number of youth on Level C									59	13	22	10	0
Total Incentive Program participants									327	248	194	109	0
Total excluded youths (see Counting Rules)									30	25	13	5	0
Youth/Family Council meetings									0	1	0	0	0
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.									6	0	0	0	0
Youth attending NA mtgs.									6	0	0	0	0
Youth attending Project IMPACT									23	22	7	4	0
Youth attending religious meetings									165	129	87	46	4
Youth attending other community-based organization meetings									21	67	10	9	0
Total number of volunteer hours									1,001	1,390	124	71	0
Total number of individual volunteers providing program									97	92	35	13	0
Youth's Rights													
Number of attorney visits									134	90	73	0	0
Number of phone calls									1,417	1,041	620	277	24
Number of individual youth making phone calls									326	285	165	112	17
Youth Grievance System (PbS J2)													
Emergency grievances									0	1	0	0	0



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Staff action grievances									12	11	5	2	2
Medical grievances									1	0	0	0	0
Grievances unaccounted for									0	0	0	0	0
Regular grievances									24	32	8	4	1
Religious Services Provided by DJJ Staff													
Catholic									18	8	5	3	0
Protestant									17	18	15	15	0
Jewish									0	0	0	0	0
Islam/Muslim									4	4	0	2	0
Native American									7	2	2	1	0
Other									0	5	6	4	1
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program									0	0	0	0	0
Total number of victims in attendance at annual review and parole hearings									0	3	0	3	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month									60	49	43	18	0
Average length of stay in restrictive program (in days) (PbS O8)									405	49	57	54	0
Special Custody													
Temporary detention (TD) population count (total for month)									100	77	29	17	0
Average length of stay on TD in hrs. (PbS O9)									341	49	80	45	0
Total youth on TD over 4 hrs (PbS O10)									1	0	0	0	0



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Total youth on TD over 8 hrs (PbS 011)									93	66	27	17	0
Casework Services System													
Total number of WIN files audited									100	27	19	6	0
Percent of small groups documented									34	100	100	100	0
Percent of chrono notes documented									1	100	100	100	0
Percent of Case Conferences documented									93	100	100	100	0